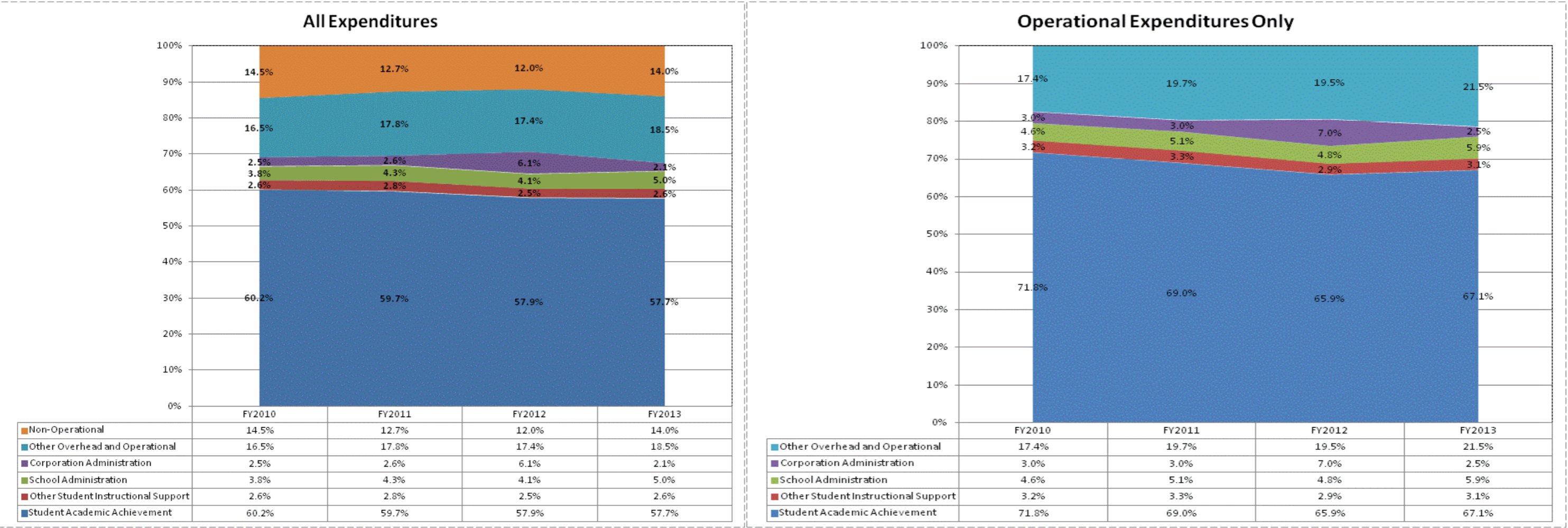


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	41.2%	\$9,620,894	57.9%	\$9,332,838	57.7%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,097,715	6.6%	\$1,223,583	7.6%
Overhead and Operational	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,897,361	23.5%	\$3,341,962	20.7%
Nonoperational	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,000,763	12.0%	\$2,267,343	14.0%
Not Categorized	\$0		\$1,423,003		\$0		\$0	
Grand Total	\$17,308,561		\$25,460,231		\$16,616,733		\$16,165,726	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	45.9%	64.5%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paoli Community School Corp (6155)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$356,242	\$519,994	\$419,557	\$473,470	33%	-9%	13%
11100 Regular Programs; Elementary	\$2,524,477	\$3,606,676	\$3,645,615	\$3,517,863	39%	-2%	-4%
11300 Regular Programs; High School	\$2,233,203	\$3,336,089	\$3,190,565	\$3,104,282	39%	-7%	-3%
11420 Vocational Education; Agriculture B	\$129,329	\$175,012	\$180,407	\$185,814	44%	6%	3%
11450 Vocational Education; Consumer and Homemaking	\$103,153	\$134,731	\$146,579	\$132,281	28%	-2%	-10%
11910 Other Regular Programs; Competency Testing	\$5,860	\$8,594	\$9,364	\$8,721	49%	1%	-7%
12110 Gifted And Talented; Gifted and Talented	\$85,283	\$116,586	\$106,792	\$113,239	33%	-3%	6%
12210 Mental Disabilities; Mild Mental Disabilities	\$161,146	\$11,688	-\$160	-\$4,820	-103%	-141%	N/A
12350 Physical Impairment; Homebound	\$5,923	-\$13	\$2,467	\$2,843	-52%	N/A	15%
12520 Culturally Different; Compensatory	\$18,497	\$0	\$0	\$0	-100%	N/A	N/A
12710 Equal Opportunity At Risk	\$48,903	\$0	\$0	\$0	-100%	N/A	N/A
12900 Other Special Programs	\$81,745	\$44,894	\$4,650	\$10,981	-87%	-76%	136%
14100 Summer School Programs; Elementary	\$106,804	\$110,860	\$110,343	\$108,209	1%	-2%	-2%
14300 Summer School Programs; High School	\$44,289	\$61,511	\$63,266	\$76,677	73%	25%	21%
16200 Preventive Remediation	\$35,583	\$64,310	\$72,864	\$73,351	106%	14%	1%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$293,111	\$350,157	\$358,381	\$467,828	60%	34%	31%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$585,634	\$837,035	\$690,144	\$707,114	21%	-16%	2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,240	\$26,849	\$12,600	\$13,760	12%	-49%	9%
22130 Improvement of Instruction; Instructional Staff Training	\$20,499	\$15,136	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$97	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$91,229	\$162,422	\$172,925	\$131,303	44%	-19%	-24%
22230 Library/Media Services; Audiovisual	\$178	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$69,050	\$3,846	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$70,460	\$99,851	\$95,971	\$104,327	48%	4%	9%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$998	\$0	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,716	\$213,286	\$337,564	\$105,596	-29%	-50%	-69%
26497 2007 Account Code - Teachers Retirement Fund	\$342,361	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,574,011	\$9,899,515	\$9,620,894	\$9,332,838	23%	-6%	-3%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$192,804	\$257,345	\$242,705	\$258,849	34%	1%	7%
21340 Health Services; Nurse Services	\$45,466	\$70,057	\$73,423	\$73,884	63%	5%	1%
21390 Health Services; Other Health Services	\$35	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$43,970	\$98,719	\$98,576	\$86,280	96%	-13%	-12%
24100 Office of The Principal	\$486,065	\$697,601	\$683,012	\$804,570	66%	15%	18%
Student Instructional Support Total	\$768,340	\$1,123,722	\$1,097,715	\$1,223,583	59%	9%	11%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$26,948	\$62,361	\$61,307	\$72,335	168%	16%	18%
23150 Board of Education; Legal Services	\$8,843	\$7,104	\$2,590	\$3,490	-61%	-51%	35%
23160 Board of Education; Promotion Expenses	\$1,124	\$1,652	\$1,211	\$2,691	139%	63%	122%
23190 Board of Education; Other Governing Body Services	\$5,843	\$0	\$0	\$0	-100%	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$265,592	\$401,184	\$283,974	\$259,631	-2%	-35%	-9%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$621	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$1,290	\$0	\$3,418	\$165	-87%	N/A	-95%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$300	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$478	\$3	\$650,216	\$0	-100%	-100%	-100%
25193 Other Fiscal Services; Printed Forms	\$1,649	\$1,016	\$1,300	\$2,935	78%	189%	126%
25195 Other Fiscal Services; Bank Account Service Charge	\$546	\$1,118	\$2,195	\$2,911	433%	160%	33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paoli Community School Corp (6155)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25199 Other Fiscal Services; Other	\$0	\$1,000	\$1,300	\$1,000	N/A	0%	-23%
25750 Personnel Services; Health Services	\$1,499	\$997	\$1,849	\$128	-91%	-87%	-93%
25950 Other Assessments	\$101	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$13,097	\$1,200	\$0	\$0	-100%	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,304	\$61,920	\$67,258	\$60,418	36%	-2%	-10%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$878,823	\$1,133,184	\$1,226,254	\$1,334,620	52%	18%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,028	\$89,392	\$30,621	\$11,981	-59%	-87%	-61%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$13,152	\$12,130	\$21,723	\$20,246	54%	67%	-7%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,175	\$38,700	\$18,976	\$29,073	11%	-25%	53%
26700 Operation and Maintenance of Plant Services; Insurance	\$69,054	\$47,178	\$63,345	\$78,977	14%	67%	25%
27010 Student Transportation; Service Area Direction	\$21,251	\$25,484	\$24,096	\$31,237	47%	23%	30%
27100 Student Transportation; Vehicle Operation	\$152,115	\$139,545	\$140,671	\$155,340	2%	11%	10%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,442	\$124,763	\$146,729	\$131,832	85%	6%	-10%
27400 Student Transportation; Purchase of School Buses	\$99,998	\$73,000	\$73,740	\$45,756	-54%	-37%	-38%
27500 Student Transportation; Insurance on Buses	\$12,831	\$16,050	\$17,336	\$14,679	14%	-9%	-15%
27700 Student Transportation; Contracted Transportation Services	\$280,800	\$314,767	\$360,911	\$359,988	28%	14%	0%
27900 Student Transportation; Other Student Transportation Services	\$2,022	\$1,985	\$4,110	\$4,547	125%	129%	11%
31200 Food Services Operations; Food Preparation and Dispensing	\$256,608	\$334,272	\$515,647	\$358,101	40%	7%	-31%
31400 Food Services Operations; Food Purchases	\$272,999	\$289,021	\$176,584	\$358,960	31%	24%	103%
Overhead and Operational Total	\$2,559,161	\$3,179,026	\$3,897,361	\$3,341,962	31%	5%	-14%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$500	\$500	N/A	N/A	0%
33200 Community Recreation	\$32,805	\$57,897	\$56,023	\$69,924	113%	21%	25%
33400 Athletic Coaches	\$141,422	\$121,154	\$155,528	\$173,108	22%	43%	11%
33500 Welfare Activities Services	\$1,088	\$1,105	\$963	\$150	-86%	-86%	-84%
33910 High School Band Uniforms	\$17,586	\$0	\$0	\$0	-100%	N/A	N/A
33930 Latch Key Kid Program	\$0	\$0	\$16,827	\$13,579	N/A	N/A	-19%
33990 Other Community Services; Other	\$2,088	\$80	\$12,101	\$1,166	-44%	> 500%	-90%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$38,945	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,789	\$8,657,577	\$26,553	\$53,029	168%	-99%	100%
45100 Building Acquisition, Construction and Improvements	\$2,531,770	\$0	\$2,759	\$120,217	-95%	N/A	> 500%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$12,839	\$18,523	N/A	N/A	44%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,000	\$1,000	\$1,000	\$1,000	0%	0%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$510	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$5,193	\$107,385	N/A	N/A	> 500%
51100 Debt Services; Principal on Debt; Bonds	\$155,550	\$55,600	\$60,600	\$65,600	-58%	18%	8%
52100 Debt Services; Interest on Debt; Bonds	\$23,760	\$15,956	\$9,300	\$6,908	-71%	-57%	-26%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$820,000	\$613,000	\$558,127	\$493,443	-40%	-20%	-12%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,726	\$0	\$0	\$55,372	181%	N/A	N/A
54200 Common School Fund; Principal	\$158,363	\$266,352	\$1,043,151	\$1,020,630	> 500%	283%	-2%
60700 Nonprogramed Charges; Scholarships	\$0	\$6,300	\$39,300	\$66,300	N/A	> 500%	69%
Nonoperational Total	\$3,924,946	\$9,834,965	\$2,000,763	\$2,267,343	-42%	-77%	13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$114,483	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$577,790	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$45,000	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,573,803	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,628	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Paoli Community School Corp (6155)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26498 2007 Account Code - Severance / Early Retirement Pay	\$169,399	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,482,103	\$0	\$0	\$0	N/A	N/A	N/A
Not Categorized					N/A	N/A	N/A
60120 2007 Account Code - Transfer to Self Insurance	\$0	\$1,423,003	\$0	\$0	N/A	N/A	N/A
Not Categorized Total	\$0	\$1,423,003	\$0	\$0	N/A	N/A	N/A